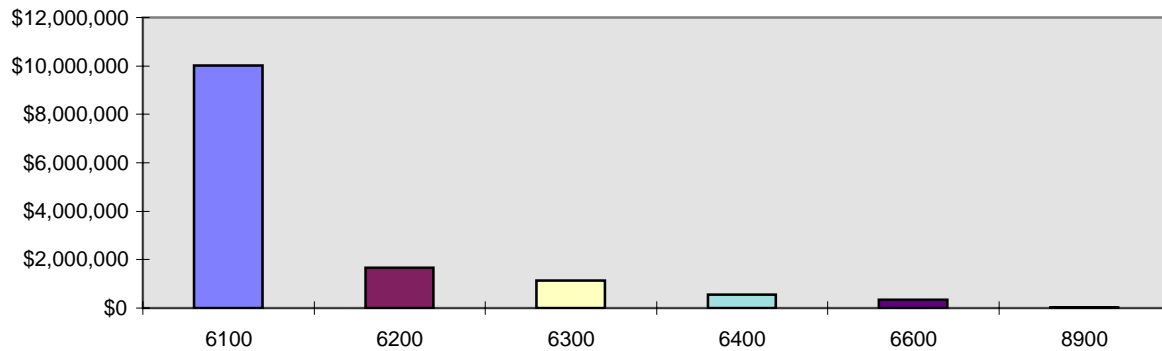


General Fund
Expenditures by Function and Object

Obj/Func	6100	6200	6300	6400	6600	8900	Total	
11	\$6,702,681	\$129,186	\$540,110	\$47,631	\$0		\$7,419,608	54%
12	140,194	2,420	40,137	7,025			189,776	1%
13	194,526	29,730	19,600	62,336	10,000		316,192	2%
21	24,514	0	2,600	5,300			32,414	0%
23	814,824	8,935	26,600	16,809			867,168	6%
31	370,410	9,780	19,400	6,900			406,490	3%
32			500	800			1,300	0%
33	84,241	420	8,905	1,300			94,866	1%
34	399,145	19,480	201,250	-93,850	247,500		773,525	6%
35	0						0	0%
36	308,237	53,610	88,050	184,281	45,000		679,178	5%
41	437,635	190,209	15,500	64,397	5,500		713,241	5%
51	482,647	1,163,930	134,600	69,200	20,000		1,870,377	14%
52		11,000	5,000		15,000		31,000	0%
53	55,200	54,090	33,600	3,600			146,490	1%
93				192,022			192,022	1%
00						35,000	35,000	0%
TOTAL	\$10,014,254	\$1,672,790	\$1,135,852	\$567,751	\$343,000	\$35,000	13,768,647	100%
	73%	12%	8%	4%	2%	0%	100%	

Expenditures by Object



Expenditures by Function

